

**Senate Study Bill 3172 - Introduced**

SENATE FILE \_\_\_\_\_  
BY (PROPOSED COMMITTEE ON  
APPROPRIATIONS BILL BY  
SENATE APPROPRIATIONS  
SUBCOMMITTEE ON EDUCATION)

**A BILL FOR**

1 An Act relating to the funding of, the operation of, and  
2 appropriation of moneys to the college student aid  
3 commission, the department for the blind, the department of  
4 education, and the state board of regents, and providing  
5 effective date provisions.  
6 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF IOWA:

MIDWESTERN HIGHER EDUCATION COMPACT

Section 1. 2011 Iowa Acts, chapter 132, section 32, is amended to read as follows:

SEC. 32. There is appropriated from the general fund of the state to the department of education for the following fiscal years, the following amounts, or so much thereof as is necessary, to be used for the purposes designated:

To be distributed to the midwestern higher education compact to pay Iowa's member state annual obligation:

FY 2010-2011.....	\$	39,000
FY 2011-2012.....	\$	100,000
FY 2012-2013.....	\$	<del>50,000</del>
		<u>100,000</u>

Notwithstanding section 8.33, moneys appropriated in this section, to the department of education for purposes of paying Iowa's member state annual obligation under the midwestern higher education compact, that remain unencumbered or unobligated at the close of the fiscal year beginning July 1, 2010, and ending June 30, 2011, shall not revert but shall remain available for expenditure for the purpose designated until the close of the succeeding fiscal year.

DEPARTMENT FOR THE BLIND

Sec. 2. 2011 Iowa Acts, chapter 132, section 97, is amended to read as follows:

SEC. 97. ADMINISTRATION. There is appropriated from the general fund of the state to the department for the blind for the fiscal year beginning July 1, 2012, and ending June 30, 2013, the following amount, or so much thereof as is necessary, to be used for the purposes designated:

1. For salaries, support, maintenance, miscellaneous purposes, and for not more than the following full-time equivalent positions:

.....	\$	<del>845,908</del>
		<u>1,791,815</u>
.....	FTEs	88.00

1 2. For costs associated with universal access to audio  
2 information over the phone on demand for blind and print  
3 handicapped Iowans:

4 ..... \$ 25,000  
5 ..... 50,000

6 COLLEGE STUDENT AID COMMISSION

7 Sec. 3. 2011 Iowa Acts, chapter 132, section 98, is amended  
8 to read as follows:

9 SEC. 98. There is appropriated from the general fund of the  
10 state to the college student aid commission for the fiscal year  
11 beginning July 1, 2012, and ending June 30, 2013, the following  
12 amounts, or so much thereof as is necessary, to be used for the  
13 purposes designated:

14 1. GENERAL ADMINISTRATION

15 For salaries, support, maintenance, miscellaneous purposes,  
16 and for not more than the following full-time equivalent  
17 positions:

18 ..... \$ 116,472  
19 ..... 232,943  
20 ..... FTEs 3.95

21 2. STUDENT AID PROGRAMS

22 For payments to students for the Iowa grant program  
23 established in section 261.93:

24 ..... \$ 395,589  
25 ..... 791,177

26 ~~3. DES MOINES UNIVERSITY — HEALTH CARE PROFESSIONAL~~  
27 ~~RECRUITMENT PROGRAM~~

28 ~~For forgivable loans to Iowa students attending Des~~  
29 ~~Moines university — osteopathic medical center under the~~  
30 ~~forgivable loan repayment program for health care professionals~~  
31 ~~established pursuant to section 261.19:~~

32 ..... \$ 162,987  
33 ..... 325,973

34 4. NATIONAL GUARD EDUCATIONAL ASSISTANCE PROGRAM

35 For purposes of providing national guard educational

1 assistance under the program established in section 261.86:  
2 ..... \$ ~~1,593,117~~  
3 5,686,233

4 5. TEACHER SHORTAGE LOAN FORGIVENESS PROGRAM  
5 For the teacher shortage loan forgiveness program  
6 established in section 261.112:  
7 ..... \$ ~~196,226~~  
8 392,452

9 6. ALL IOWA OPPORTUNITY FOSTER CARE GRANT PROGRAM  
10 For purposes of the all Iowa opportunity foster care grant  
11 program established pursuant to section 261.6:  
12 ..... \$ ~~277,029~~  
13 554,057

14 7. ALL IOWA OPPORTUNITY SCHOLARSHIP PROGRAM  
15 a. For purposes of the all Iowa opportunity scholarship  
16 program established pursuant to section 261.87:  
17 ..... \$ ~~1,120,427~~  
18 2,240,854

19 b. If the moneys appropriated by the general assembly to the  
20 college student aid commission for fiscal year 2012-2013 for  
21 purposes of the all Iowa opportunity scholarship program exceed  
22 \$500,000, "eligible institution" as defined in section 261.87,  
23 shall, during fiscal year 2012-2013, include accredited private  
24 institutions as defined in section 261.9, subsection 1.

25 8. REGISTERED NURSE AND NURSE EDUCATOR LOAN FORGIVENESS  
26 PROGRAM  
27 a. For purposes of the registered nurse and nurse educator  
28 loan forgiveness program established pursuant to section  
29 261.23:  
30 ..... \$ ~~40,426~~  
31 80,852

32 b. It is the intent of the general assembly that the  
33 commission continue to consider moneys allocated pursuant to  
34 this subsection as moneys that meet the state matching funds  
35 requirements of the federal leveraging educational assistance

1 program and the federal supplemental leveraging educational  
2 assistance program established under the Higher Education Act  
3 of 1965, as amended.

4 9. BARBER AND COSMETOLOGY ARTS AND SCIENCES TUITION GRANT  
5 PROGRAM

6 For purposes of the barber and cosmetology arts and sciences  
7 tuition grant program established pursuant to section 261.18:

8 .....	\$	<del>18,469</del>
9		<u>36,938</u>

10 Sec. 4. 2011 Iowa Acts, chapter 132, section 101, is amended  
11 to read as follows:

12 SEC. 101. WORK-STUDY APPROPRIATION FOR FY  
13 2012-2013. Notwithstanding section 261.85, for the fiscal year  
14 beginning July 1, 2012, and ending June 30, 2013, the amount  
15 appropriated from the general fund of the state to the college  
16 student aid commission for the work-study program under section  
17 261.85 shall be ~~zero~~ \$250,000.

18 DEPARTMENT OF EDUCATION

19 Sec. 5. 2011 Iowa Acts, chapter 132, section 102, is amended  
20 to read as follows:

21 SEC. 102. There is appropriated from the general fund of  
22 the state to the department of education for the fiscal year  
23 beginning July 1, 2012, and ending June 30, 2013, the following  
24 amounts, or so much thereof as is necessary, to be used for the  
25 purposes designated:

26 1. GENERAL ADMINISTRATION

27 For salaries, support, maintenance, miscellaneous purposes,  
28 and for not more than the following full-time equivalent  
29 positions:

30 .....	\$	<del>2,956,906</del>
31		<u>5,913,812</u>
32 .....	FTEs	81.67

33 2. VOCATIONAL EDUCATION ADMINISTRATION

34 For salaries, support, maintenance, miscellaneous purposes,  
35 and for not more than the following full-time equivalent

1 positions:  
2 ..... \$ ~~224,638~~  
3 547,840  
4 ..... FTEs 11.50  
5 3. VOCATIONAL REHABILITATION SERVICES DIVISION  
6 a. For salaries, support, maintenance, miscellaneous  
7 purposes, and for not more than the following full-time  
8 equivalent positions:  
9 ..... \$ ~~2,481,584~~  
10 4,963,168  
11 ..... FTEs 255.00  
12 b. For matching funds for programs to enable persons  
13 with severe physical or mental disabilities to function more  
14 independently, including salaries and support, and for not more  
15 than the following full-time equivalent position:  
16 ..... \$ ~~19,564~~  
17 39,128  
18 ..... FTEs 1.00  
19 c. For the entrepreneurs with disabilities program  
20 established pursuant to section 259.4, subsection 9:  
21 ..... \$ ~~72,768~~  
22 145,535  
23 d. For costs associated with centers for independent  
24 living:  
25 ..... \$ ~~20,147~~  
26 40,294  
27 4. STATE LIBRARY  
28 a. For salaries, support, maintenance, miscellaneous  
29 purposes, and for not more than the following full-time  
30 equivalent positions:  
31 ..... \$ ~~604,810~~  
32 1,209,619  
33 ..... FTEs 17.00  
34 b. For the enrich Iowa program established under section  
35 256.57:

1 ..... \$ 837,114  
2 ..... 2,174,228

3 5. LIBRARY SERVICE AREA SYSTEM

4 For ~~state aid~~ salaries, support, maintenance, miscellaneous  
5 purposes, and for not more than the following full-time  
6 equivalent positions:

7 ..... \$ 502,722  
8 ..... 1,005,444  
9 ..... FTEs 12.00

10 6. PUBLIC BROADCASTING DIVISION

11 For salaries, support, maintenance, capital expenditures,  
12 miscellaneous purposes, and for not more than the following  
13 full-time equivalent positions:

14 ..... \$ 3,327,011  
15 ..... 6,969,021  
16 ..... FTEs 82.00

17 ~~7. REGIONAL TELECOMMUNICATIONS COUNCILS~~

18 ~~For state aid:~~

19 ..... ~~\$ 496,457~~

20 ~~The regional telecommunications councils established~~  
21 ~~in section 8D.5 shall use the moneys appropriated in this~~  
22 ~~subsection to provide technical assistance for network~~  
23 ~~classrooms, planning and troubleshooting for local area~~  
24 ~~networks, scheduling of video sites, and other related support~~  
25 ~~activities.~~

26 8. VOCATIONAL EDUCATION TO SECONDARY SCHOOLS

27 For reimbursement for vocational education expenditures made  
28 by secondary schools:

29 ..... \$ 1,315,067  
30 ..... 2,630,134

31 Moneys appropriated in this subsection shall be used  
32 to reimburse school districts for vocational education  
33 expenditures made by secondary schools to meet the standards  
34 set in sections 256.11, 258.4, and 260C.14.

35 9. SCHOOL FOOD SERVICE

1 For use as state matching funds for federal programs that  
2 shall be disbursed according to federal regulations, including  
3 salaries, support, maintenance, miscellaneous purposes, and for  
4 not more than the following full-time equivalent positions:

5 .....	\$	<del>1,088,399</del>
6 .....		<u>2,176,797</u>
7 .....	FTEs	20.58

8 10. EARLY CHILDHOOD IOWA FUND — GENERAL AID

9 For deposit in the school ready children grants account of  
10 the early childhood Iowa fund created in section 256I.11:

11 .....	\$	<del>2,693,057</del>
12 .....		<u>5,386,113</u>

13 a. From the moneys deposited in the school ready children  
14 grants account for the fiscal year beginning July 1, 2012, and  
15 ending June 30, 2013, not more than \$265,950 is allocated for  
16 the early childhood Iowa office and other technical assistance  
17 activities. The early childhood Iowa state board shall direct  
18 staff to work with the early childhood stakeholders alliance  
19 created in section 256I.12 to inventory technical assistance  
20 needs. Moneys allocated under this lettered paragraph may be  
21 used by the early childhood Iowa state board for the purpose of  
22 skills development and support for ongoing training of staff.  
23 However, except as otherwise provided in this subsection,  
24 moneys shall not be used for additional staff or for the  
25 reimbursement of staff.

26 b. As a condition of receiving moneys appropriated in  
27 this subsection, each early childhood Iowa area board shall  
28 report to the early childhood Iowa state board progress on  
29 each of the local indicators approved by the area board. Each  
30 early childhood Iowa area board must also submit an annual  
31 budget for the area's comprehensive school ready children  
32 grant developed for providing services for children from birth  
33 through five years of age, and provide other information  
34 specified by the early childhood Iowa state board, including  
35 budget amendments as needed. The early childhood Iowa state

1 board shall establish a submission deadline for the annual  
2 budget and any budget amendments that allow a reasonable period  
3 of time for preparation by the early childhood Iowa area boards  
4 and for review and approval or request for modification of  
5 the materials by the early childhood Iowa state board. In  
6 addition, each early childhood Iowa area board must continue to  
7 comply with reporting provisions and other requirements adopted  
8 by the early childhood Iowa state board in implementing section  
9 256I.9.

10 c. Of the amount appropriated in this subsection for  
11 deposit in the school ready children grants account of the  
12 early childhood Iowa fund, \$2,318,018 shall be used for efforts  
13 to improve the quality of early care, health, and education  
14 programs. Moneys allocated pursuant to this paragraph may be  
15 used for additional staff and for the reimbursement of staff.  
16 The early childhood Iowa state board may reserve a portion  
17 of the allocation, not to exceed \$88,650, for the technical  
18 assistance expenses of the early childhood Iowa state office,  
19 including the reimbursement of staff, and shall distribute  
20 the remainder to early childhood Iowa areas for local quality  
21 improvement efforts through a methodology identified by the  
22 early childhood Iowa state board to make the most productive  
23 use of the funding, which may include use of the distribution  
24 formula, grants, or other means.

25 d. Of the amount appropriated in this subsection for  
26 deposit in the school ready children grants account of  
27 the early childhood Iowa fund, \$825,030 shall be used for  
28 support of professional development and training activities  
29 for persons working in early care, health, and education by  
30 the early childhood Iowa state board in collaboration with  
31 the professional development component group of the early  
32 childhood Iowa stakeholders alliance maintained pursuant to  
33 section 256I.12, subsection 7, paragraph "b", and the early  
34 childhood Iowa area boards. Expenditures shall be limited to  
35 professional development and training activities agreed upon by

1 the parties participating in the collaboration.

2 11. EARLY CHILDHOOD IOWA FUND — PRESCHOOL TUITION  
3 ASSISTANCE

4 a. For deposit in the school ready children grants account  
5 of the early childhood Iowa fund created in section 256I.11:  
6 ..... \$ ~~2,714,439~~  
7 5,428,877

8 b. The amount appropriated in this subsection shall be  
9 used for early care, health, and education programs to assist  
10 low-income parents with tuition for preschool and other  
11 supportive services for children ages three, four, and five  
12 who are not attending kindergarten in order to increase the  
13 basic family income eligibility requirement to not more than  
14 200 percent of the federal poverty level. In addition, if  
15 sufficient funding is available after addressing the needs of  
16 those who meet the basic income eligibility requirement, an  
17 early childhood Iowa area board may provide for eligibility  
18 for those with a family income in excess of the basic income  
19 eligibility requirement through use of a sliding scale or other  
20 copayment provisions.

21 12. EARLY CHILDHOOD IOWA FUND — FAMILY SUPPORT AND PARENT  
22 EDUCATION

23 a. For deposit in the school ready children grants account  
24 of the early childhood Iowa fund created in section 256I.11:  
25 ..... \$ ~~6,182,217~~  
26 12,364,434

27 b. The amount appropriated in this subsection shall be  
28 used for family support services and parent education programs  
29 targeted to families expecting a child or with newborn and  
30 infant children through age five and shall be distributed using  
31 the distribution formula approved by the early childhood Iowa  
32 state board and shall be used by an early childhood Iowa area  
33 board only for family support services and parent education  
34 programs targeted to families expecting a child or with newborn  
35 and infant children through age five.

1     c. In order to implement the legislative intent stated in  
2 sections 135.106 and 256I.9, that priority for home visitation  
3 program funding be given to programs using evidenced-based or  
4 promising models for home visitation, it is the intent of the  
5 general assembly to phase-in the funding priority as follows:

6     (1) By July 1, 2013, 25 percent of state funds expended  
7 for home visiting programs are for evidence based or promising  
8 program models.

9     (2) By July 1, 2014, 50 percent of state funds expended for  
10 home visiting programs are for evidenced-based or promising  
11 program models.

12     (3) By July 1, 2015, 75 percent of state funds expended  
13 for home visiting programs are for evidence based or promising  
14 program models.

15     (4) By July 1, 2016, 90 percent of state funds expended  
16 for home visiting programs are for evidence-based or promising  
17 program models. The remaining 10 percent of funds may be  
18 used for innovative program models that do not yet meet the  
19 definition of evidence-based or promising programs.

20     d. For the purposes of this subsection, unless the context  
21 requires:

22     (1) "Evidence-based program" means a program that is based  
23 on scientific evidence demonstrating that the program model  
24 is effective. An evidence-based program shall be reviewed  
25 onsite and compared to program model standards by the model  
26 developer or the developer's designee at least every five years  
27 to ensure that the program continues to maintain fidelity  
28 with the program model. The program model shall have had  
29 demonstrated significant and sustained positive outcomes in an  
30 evaluation utilizing a well-designed and rigorous randomized  
31 controlled research design or a quasi-experimental research  
32 design, and the evaluation results shall have been published in  
33 a peer-reviewed journal.

34     (2) "Family support programs" includes group-based parent  
35 education or home visiting programs that are designed to

1 strengthen protective factors, including parenting skills,  
2 increasing parental knowledge of child development, and  
3 increasing family functioning and problem solving skills. A  
4 family support program may be used as an early intervention  
5 strategy to improve birth outcomes, parental knowledge, family  
6 economic success, the home learning environment, family and  
7 child involvement with others, and coordination with other  
8 community resources. A family support program may have a  
9 specific focus on preventing child maltreatment or ensuring  
10 children are safe, healthy, and ready to succeed in school.

11 (3) "Promising program" means a program that meets all of  
12 the following requirements:

13 (a) The program conforms to a clear, consistent family  
14 support model that has been in existence for at least three  
15 years.

16 (b) The program is grounded in relevant empirically-based  
17 knowledge.

18 (c) The program is linked to program-determined outcomes.

19 (d) The program is associated with a national or state  
20 organization that either has comprehensive program standards  
21 that ensure high-quality service delivery and continuous  
22 program quality improvement or the program model has  
23 demonstrated through the program's benchmark outcomes that the  
24 program has achieved significant positive outcomes equivalent  
25 to those achieved by program models with published significant  
26 and sustained results in a peer-reviewed journal.

27 (e) The program has been awarded the Iowa family support  
28 credential and has been reviewed onsite at least every five  
29 years to ensure the program's adherence to the Iowa family  
30 support standards approved by the early childhood Iowa  
31 state board created in section 256I.3 or a comparable set of  
32 standards. The onsite review is completed by an independent  
33 review team that is not associated with the program or the  
34 organization administering the program.

35 e. (1) The data reporting requirements adopted by the early

1 childhood Iowa state board pursuant to section 256I.4 for the  
2 family support programs targeted to families expecting a child  
3 or with newborn and infant children through age five and funded  
4 through the board shall require the programs to participate  
5 in a state administered internet-based data collection system  
6 by July 1, 2013. The data reporting requirements shall be  
7 developed in a manner to provide for compatibility with local  
8 data collection systems. The state board's annual report  
9 submitted each January to the governor and general assembly  
10 under section 256I.4 shall include family support program  
11 outcomes beginning with the January 2015 report.

12 (2) The data on families served that is collected by the  
13 family support programs funded through the early childhood  
14 Iowa initiative shall include but is not limited to basic  
15 demographic information, services received, funding utilized,  
16 and program outcomes for the children and families served. The  
17 state board shall adopt performance benchmarks for the family  
18 support programs and shall revise the Iowa family support  
19 credential to incorporate the performance benchmarks on or  
20 before January 1, 2014.

21 (3) The state board shall identify minimum competency  
22 standards for the employees and supervisors of family support  
23 programs funded through the early childhood Iowa initiative.  
24 The state board shall submit recommendations concerning the  
25 standards to the governor and general assembly on or before  
26 January 1, 2014.

27 (4) On or before January 1, 2013, the state board shall  
28 adopt criminal and child abuse record check requirements for  
29 the employees and supervisors of family support programs funded  
30 through the early childhood Iowa initiative.

31 (5) The state board shall develop a plan to implement a  
32 coordinated intake and referral process for publicly funded  
33 family support programs in order to engage the families  
34 expecting a child or with newborn and infant children through  
35 age five in all communities in the state by July 1, 2015.

1 13. BIRTH TO AGE THREE SERVICES

2 For expansion of the federal Individuals with Disabilities  
3 Education Improvement Act of 2004, Pub. L. No. 108-446, as  
4 amended to January 1, 2012, birth through age three services  
5 due to increased numbers of children qualifying for those  
6 services:

7 ..... \$ 860,700  
8 1,721,400

9 From the moneys appropriated in this subsection, \$383,769  
10 shall be allocated to the child health specialty clinic at the  
11 state university of Iowa to provide additional support for  
12 infants and toddlers who are born prematurely, drug-exposed, or  
13 medically fragile.

14 14. TEXTBOOKS OF NONPUBLIC SCHOOL PUPILS

15 To provide moneys for costs of providing textbooks to each  
16 resident pupil who attends a nonpublic school as authorized by  
17 section 301.1:

18 ..... \$ 280,107  
19 560,214

20 Funding under this subsection is limited to \$20 per pupil and  
21 shall not exceed the comparable services offered to resident  
22 public school pupils.

23 15. CORE CURRICULUM AND CAREER INFORMATION AND  
24 DECISION-MAKING SYSTEM

25 For purposes of implementing the statewide core curriculum  
26 for school districts and accredited nonpublic schools and a  
27 state-designated career information and decision-making system:

28 ..... \$ 500,000  
29 1,500,000

30 16. STUDENT ACHIEVEMENT AND TEACHER QUALITY PROGRAM

31 For purposes of the student achievement and teacher quality  
32 program established pursuant to chapter 284, and for not more  
33 than the following full-time equivalent positions:

34 ..... \$ 2,392,500  
35 5,195,157

1	.....	FTEs	2.00
2	17. JOBS FOR AMERICA'S GRADUATES		
3	For school districts to provide direct services to the		
4	most at-risk senior high school students enrolled in school		
5	districts through direct intervention by a jobs for America's		
6	graduates specialist:		
7	.....	\$	20,000
8			<u>540,000</u>
9	<u>17A. EDUCATION REFORM</u>		
10	<u>For purposes of implementing education reform:</u>		
11	.....	\$	<u>17,524,843</u>
12	18. COMMUNITY COLLEGES		
13	a. For general state financial aid to merged areas as		
14	defined in section 260C.2 in accordance with chapters 258 and		
15	260C:		
16	.....	\$	<del>81,887,324</del>
17			<u>188,774,647</u>
18	<del>The funds appropriated in this subsection shall be allocated</del>		
19	<del>pursuant to the formula established in section 206C.18C.</del>		
20	<u>Notwithstanding the allocation formula in section 260C.18C,</u>		
21	<u>the funds appropriated in this subsection shall be allocated</u>		
22	<u>as follows:</u>		
23	<u>(1) Merged Area I.....</u>	\$	<u>9,410,108</u>
24	<u>(2) Merged Area II.....</u>	\$	<u>9,618,608</u>
25	<u>(3) Merged Area III.....</u>	\$	<u>8,869,371</u>
26	<u>(4) Merged Area IV.....</u>	\$	<u>4,362,345</u>
27	<u>(5) Merged Area V.....</u>	\$	<u>10,583,054</u>
28	<u>(6) Merged Area VI.....</u>	\$	<u>8,504,520</u>
29	<u>(7) Merged Area VII.....</u>	\$	<u>12,895,629</u>
30	<u>(8) Merged Area IX.....</u>	\$	<u>16,261,078</u>
31	<u>(9) Merged Area X.....</u>	\$	<u>29,382,410</u>
32	<u>(10) Merged Area XI.....</u>	\$	<u>30,644,465</u>
33	<u>(11) Merged Area XII.....</u>	\$	<u>10,588,450</u>
34	<u>(12) Merged Area XIII.....</u>	\$	<u>11,187,562</u>
35	<u>(13) Merged Area XIV.....</u>	\$	<u>4,444,054</u>



1 under section 262.9, subsection 22:

2 .....	\$	<del>33,301</del>
3		<u>66,601</u>

4 d. For moneys to be allocated to the quad-cities graduate  
5 studies center:

6 .....	\$	<del>64,888</del>
7		<u>129,776</u>

8 The board may transfer moneys appropriated under paragraph  
9 "b", "c", or "d", of this subsection to any of the other  
10 centers specified in paragraph "b", "c", or "d", if the board  
11 notifies, in writing, the general assembly and the legislative  
12 services agency of the amount, the date, and the purpose of the  
13 transfer.

14 e. For moneys to be distributed to Iowa public radio for  
15 public radio operations:

16 .....	\$	<del>195,784</del>
17		<u>391,568</u>

18 2. STATE UNIVERSITY OF IOWA

19 a. General university, including lakeside laboratory

20 For salaries, support, maintenance, equipment, miscellaneous  
21 purposes, and for not more than the following full-time  
22 equivalent positions:

23 .....	\$	<del>104,868,656</del>
24		<u>222,354,717</u>
25 .....	FTEs	5,058.55

26 b. Oakdale campus

27 For salaries, support, maintenance, miscellaneous purposes,  
28 and for not more than the following full-time equivalent  
29 positions:

30 .....	\$	<del>1,093,279</del>
31		<u>2,186,558</u>
32 .....	FTEs	38.25

33 c. State hygienic laboratory

34 For salaries, support, maintenance, miscellaneous purposes,  
35 and for not more than the following full-time equivalent

1 positions:  
2 ..... \$ ~~1,768,358~~  
3 3,536,716  
4 ..... FTEs 102.50  
5 d. Family practice program  
6 For allocation by the dean of the college of medicine, with  
7 approval of the advisory board, to qualified participants  
8 to carry out the provisions of chapter 148D for the family  
9 practice program, including salaries and support, and for not  
10 more than the following full-time equivalent positions:  
11 ..... \$ ~~894,133~~  
12 1,788,265  
13 ..... FTEs 190.40  
14 e. Child health care services  
15 For specialized child health care services, including  
16 childhood cancer diagnostic and treatment network programs,  
17 rural comprehensive care for hemophilia patients, and the  
18 Iowa high-risk infant follow-up program, including salaries  
19 and support, and for not more than the following full-time  
20 equivalent positions:  
21 ..... \$ ~~329,728~~  
22 659,456  
23 ..... FTEs 57.97  
24 f. Statewide cancer registry  
25 For the statewide cancer registry, and for not more than the  
26 following full-time equivalent positions:  
27 ..... \$ ~~74,526~~  
28 149,051  
29 ..... FTEs 2.10  
30 g. Substance abuse consortium  
31 For moneys to be allocated to the Iowa consortium for  
32 substance abuse research and evaluation, and for not more than  
33 the following full-time equivalent position:  
34 ..... \$ ~~27,765~~  
35 55,529

1 ..... FTEs 1.00

2 h. Center for biocatalysis

3 For the center for biocatalysis, and for not more than the

4 following full-time equivalent positions:

5 ..... \$ ~~361,864~~

6 723,727

7 ..... FTEs 6.28

8 i. Primary health care initiative

9 For the primary health care initiative in the college

10 of medicine, and for not more than the following full-time

11 equivalent positions:

12 ..... \$ ~~324,465~~

13 648,930

14 ..... FTEs 5.89

15 From the moneys appropriated in this lettered paragraph,

16 \$254,889 shall be allocated to the department of family

17 practice at the state university of Iowa college of medicine

18 for family practice faculty and support staff.

19 j. Birth defects registry

20 For the birth defects registry, and for not more than the

21 following full-time equivalent position:

22 ..... \$ ~~19,144~~

23 38,288

24 ..... FTEs 1.00

25 k. Larned A. Waterman Iowa nonprofit resource center

26 For the Larned A. Waterman Iowa nonprofit resource center,

27 and for not more than the following full-time equivalent

28 positions:

29 ..... \$ ~~81,270~~

30 162,539

31 ..... FTEs 2.75

32 l. Iowa online advanced placement academy science,

33 technology, engineering, and mathematics initiative

34 For the establishment of the Iowa online advanced placement

35 academy science, technology, engineering, and mathematics

1 initiative:  
 2 ..... \$ ~~240,925~~  
 3 481,849  
 4 3. IOWA STATE UNIVERSITY OF SCIENCE AND TECHNOLOGY  
 5 a. General university  
 6 For salaries, support, maintenance, equipment, miscellaneous  
 7 purposes, and for not more than the following full-time  
 8 equivalent positions:  
 9 ..... \$ ~~82,172,599~~  
 10 174,231,899  
 11 ..... FTEs 3,647.42  
 12 b. Agricultural experiment station  
 13 For the agricultural experiment station salaries, support,  
 14 maintenance, miscellaneous purposes, and for not more than the  
 15 following full-time equivalent positions:  
 16 ..... \$ ~~14,055,939~~  
 17 28,111,877  
 18 ..... FTEs 546.98  
 19 c. Cooperative extension service in agriculture and home  
 20 economics  
 21 For the cooperative extension service in agriculture and  
 22 home economics salaries, support, maintenance, miscellaneous  
 23 purposes, and for not more than the following full-time  
 24 equivalent positions:  
 25 ..... \$ ~~8,968,361~~  
 26 17,936,722  
 27 ..... FTEs 383.34  
 28 d. Leopold center  
 29 For agricultural research grants at Iowa state university of  
 30 science and technology under section 266.39B, and for not more  
 31 than the following full-time equivalent positions:  
 32 ..... \$ ~~198,709~~  
 33 397,417  
 34 ..... FTEs 11.25  
 35 e. Livestock disease research

1 For deposit in and the use of the livestock disease research  
2 fund under section 267.8:

3 ..... \$ ~~86,423~~  
4 172,845

5 4. UNIVERSITY OF NORTHERN IOWA

6 a. General university

7 For salaries, support, maintenance, equipment, miscellaneous  
8 purposes, and for not more than the following full-time  
9 equivalent positions:

10 ..... \$ ~~37,367,293~~  
11 83,230,479

12 ..... FTEs 1,447.50

13 b. Recycling and reuse center

14 For purposes of the recycling and reuse center, and for not  
15 more than the following full-time equivalent positions:

16 ..... \$ ~~87,628~~  
17 175,256

18 ..... FTEs 3.00

19 c. Science, technology, engineering, and mathematics (STEM)  
20 collaborative initiative

21 For purposes of establishing a science, technology,  
22 engineering, and mathematics (STEM) collaborative initiative,  
23 and for not more than the following full-time equivalent  
24 positions:

25 ..... \$ ~~867,328~~  
26 4,734,656

27 ..... FTEs 6.20

28 (1) From the moneys appropriated in this lettered  
29 paragraph, up to \$282,000 shall be allocated for salaries,  
30 staffing, and institutional support. The remainder of the  
31 moneys appropriated in this lettered paragraph shall be  
32 expended only to support activities directly related to  
33 recruitment of kindergarten through grade 12 mathematics and  
34 science teachers and for ongoing mathematics and science  
35 programming for students enrolled in kindergarten through grade

1 12.

2 (2) The university of northern Iowa shall work with the  
3 community colleges to develop STEM professional development  
4 programs for community college instructors and STEM curriculum  
5 development.

6 d. Real estate education program

7 For purposes of the real estate education program, and for  
8 not more than the following full-time equivalent position:

9 .....	\$	<del>62,651</del>
10 .....		<u>125,302</u>
11 .....	FTEs	1.00

12 5. STATE SCHOOL FOR THE DEAF

13 For salaries, support, maintenance, miscellaneous purposes,  
14 and for not more than the following full-time equivalent  
15 positions:

16 .....	\$	<del>4,339,982</del>
17 .....		<u>8,679,964</u>
18 .....	FTEs	126.60

19 6. IOWA BRAILLE AND SIGHT SAVING SCHOOL

20 For salaries, support, maintenance, miscellaneous purposes,  
21 and for not more than the following full-time equivalent  
22 positions:

23 .....	\$	<del>1,809,466</del>
24 .....		<u>3,618,931</u>
25 .....	FTEs	62.87

26 7. TUITION AND TRANSPORTATION COSTS

27 For payment to local school boards for the tuition and  
28 transportation costs of students residing in the Iowa braille  
29 and sight saving school and the state school for the deaf  
30 pursuant to section 262.43 and for payment of certain clothing,  
31 prescription, and transportation costs for students at these  
32 schools pursuant to section 270.5:

33 .....	\$	<del>5,882</del>
34 .....		<u>11,763</u>

35 8. LICENSED CLASSROOM TEACHERS

1 For distribution at the Iowa braille and sight saving school  
2 and the Iowa school for the deaf based upon the average yearly  
3 enrollment at each school as determined by the state board of  
4 regents:

5 ..... \$ 41,025  
6 ..... 82,049

7 Sec. 7. 2011 Iowa Acts, chapter 132, section 7, subsection  
8 1, paragraph a, is amended to read as follows:

9 a. For salaries, support, maintenance, miscellaneous  
10 purposes, and for not more than the following full-time  
11 equivalent positions:

12 ..... \$ 1,065,005  
13 ..... FTEs 15.00

14 (1) The state board of regents shall submit a monthly  
15 financial report in a format agreed upon by the state board of  
16 regents office and the legislative services agency.

17 (2) The state board of regents may transfer moneys  
18 appropriated under paragraphs "b", "c", and "d", to any of the  
19 centers specified in paragraph "b", "c", or "d", if the board  
20 notifies, in writing, the general assembly and the legislative  
21 services agency of the amount, the date, and the purpose of the  
22 transfer.

23 Sec. 8. Section 235A.15, subsection 2, paragraph e, Code  
24 Supplement 2011, is amended by adding the following new  
25 subparagraph:

26 NEW SUBPARAGRAPH. (22) To the administrator of a family  
27 support program receiving public funds, if the data relates to  
28 a record check of an employee working directly with families.

29 Sec. 9. Section 256.86, Code 2011, is amended to read as  
30 follows:

31 **256.86 Competition with private sector.**

32 1. It is the intent of the general assembly that the  
33 division shall not compete with the private sector by actively  
34 seeking revenue from its operations except as provided in this  
35 chapter.

1     2. a. The division may receive revenue for providing  
2 services, products, and usage of facilities and equipment if  
3 one or more of the following conditions are met:

4     (1) The service, product, or usage is not reasonably  
5 available in the private sector.

6     (2) The division can provide the service, product, or usage  
7 at a time, price, location, or terms that are not reasonably  
8 available through the private sector.

9     (3) The service, product, or usage is deemed by the division  
10 to be related to public service or the educational mission of  
11 the division.

12     b. The division may charge reasonable fees for providing  
13 services, products, and usage of facilities and equipment in  
14 accordance with paragraph "a", including but not limited to a  
15 reasonable equipment and facilities usage fee.

16     c. Fees charged in accordance with this subsection shall be  
17 deposited in the capital equipment replacement revolving fund  
18 created pursuant to section 256.87.

19     3. It is not the intent of the general assembly to prohibit  
20 the receipt of charitable contributions as defined by section  
21 170 of the Internal Revenue Code.

22     4. The board, the governor, or the administrator may apply  
23 for and accept federal or nonfederal gifts, loans, or grants of  
24 funds and may use the funds for projects under this chapter.

25     Sec. 10. Section 256.87, Code 2011, is amended to read as  
26 follows:

27     **256.87 Costs and fees — capital equipment replacement**  
28 **revolving fund.**

29     ~~1. The board may provide noncommercial production or~~  
30 ~~reproduction services for other public agencies, nonprofit~~  
31 ~~corporations or associations organized under state law, or~~  
32 ~~other nonprofit organizations, and may collect the costs of~~  
33 ~~providing the services from the public agency, corporation,~~  
34 ~~association, or organization, plus a separate equipment usage~~  
35 ~~fee in an amount determined by the board and based upon the~~

1 ~~equipment used. The costs shall be deposited to the credit of~~  
2 ~~the board. The separate equipment usage fee shall be deposited~~  
3 ~~in the capital equipment replacement revolving fund.~~

4 2. ~~The board may establish a capital equipment replacement~~  
5 ~~revolving fund into which shall be deposited equipment usage~~  
6 ~~fees collected under subsection 1 and funds from other sources~~  
7 ~~designated for deposit in the A capital equipment replacement~~  
8 ~~revolving fund is created in the state treasury. The revolving~~  
9 ~~fund shall be administered by the board and shall consist~~  
10 ~~of moneys collected by the division as fees and any other~~  
11 ~~moneys obtained or accepted by the division for deposit in the~~  
12 ~~revolving fund.~~

13 2. The board may expend moneys from the capital equipment  
14 replacement revolving fund to update facilities and purchase  
15 technical equipment for operating the educational radio and  
16 television facility its operations.

17 3. Notwithstanding section 12C.7, subsection 2, interest  
18 or earnings on moneys in the revolving fund shall be credited  
19 to the revolving fund. Notwithstanding section 8.33, moneys  
20 in the revolving fund that remain unencumbered or unobligated  
21 at the close of the fiscal year shall not revert to any other  
22 fund but shall remain available in the revolving fund for the  
23 purposes designated.

24 Sec. 11. Section 261.25, subsection 1, Code Supplement  
25 2011, is amended to read as follows:

26 1. There is appropriated from the general fund of the state  
27 to the commission for each fiscal year the sum of ~~forty-three~~  
28 forty-six million ~~five hundred~~ thirteen thousand four hundred  
29 forty-eight dollars for tuition grants.

30 Sec. 12. Section 261B.11, subsection 10, Code 2011, is  
31 amended to read as follows:

32 10. ~~Accredited higher education institutions that meet the~~  
33 ~~criteria established under section 261.92, subsection 1~~  
34 Public or private institutions of higher learning located in  
35 Iowa which are accredited by the north central association of

1 colleges and schools accrediting agency; and promote equal  
2 opportunity and affirmative action efforts in the recruitment,  
3 appointment, assignment, and advancement of personnel at the  
4 institution and provide information regarding such efforts to  
5 the commission upon request.

6 Sec. 13. Section 284.13, subsection 1, paragraphs a, b, c,  
7 and d, Code Supplement 2011, are amended to read as follows:

8 a. For the fiscal year beginning July 1, ~~2011~~ 2012, and  
9 ending June 30, ~~2012~~ 2013, to the department of education, the  
10 amount of ~~six~~ five hundred eighty-five thousand dollars for the  
11 issuance of national board certification awards in accordance  
12 with section 256.44. Of the amount allocated under this  
13 paragraph, not less than eighty-five thousand dollars shall  
14 be used to administer the ambassador to education position in  
15 accordance with section 256.45.

16 b. For the fiscal year beginning July 1, ~~2011~~ 2012, and  
17 ending June 30, ~~2012~~ 2013, an amount up to two million ~~three~~  
18 four hundred ~~ninety-five~~ thousand ~~one hundred fifty-seven~~  
19 dollars for first-year and second-year beginning teachers,  
20 to the department of education for distribution to school  
21 districts and area education agencies for purposes of the  
22 beginning teacher mentoring and induction programs. A school  
23 district or area education agency shall receive one thousand  
24 three hundred dollars per beginning teacher participating  
25 in the program. If the funds appropriated for the program  
26 are insufficient to pay mentors, school districts, and  
27 area education agencies as provided in this paragraph, the  
28 department shall prorate the amount distributed to school  
29 districts and area education agencies based upon the amount  
30 appropriated. Moneys received by a school district or  
31 area education agency pursuant to this paragraph shall be  
32 expended to provide each mentor with an award of five hundred  
33 dollars per semester, at a minimum, for participation in  
34 the school district's or area education agency's beginning  
35 teacher mentoring and induction program; to implement the

1 plan; and to pay any applicable costs of the employer's share  
2 of contributions to federal social security and the Iowa  
3 public employees' retirement system or a pension and annuity  
4 retirement system established under chapter 294, for such  
5 amounts paid by the district or area education agency.

6 c. For the fiscal year beginning July 1, ~~2011~~ 2012,  
7 and ending June 30, ~~2012~~ 2013, up to six hundred thousand  
8 dollars to the department for purposes of implementing the  
9 professional development program requirements of section 284.6,  
10 assistance in developing model evidence for teacher quality  
11 committees established pursuant to section 284.4, subsection  
12 1, paragraph "c", and the evaluator training program in section  
13 284.10. A portion of the funds allocated to the department for  
14 purposes of this paragraph may be used by the department for  
15 administrative purposes and for not more than four full-time  
16 equivalent positions.

17 d. For the fiscal year beginning July 1, ~~2011~~ 2012, and  
18 ending June 30, ~~2012~~ 2013, an amount up to one million ~~one~~  
19 six hundred ~~four~~ ten thousand ~~eight~~ one hundred ~~forty-three~~  
20 fifty-seven dollars to the department for the establishment  
21 of teacher development academies in accordance with section  
22 284.6, subsection 10. A portion of the funds allocated to  
23 the department for purposes of this paragraph may be used for  
24 administrative purposes.

25 Sec. 14. REPEAL. 2011 Iowa Acts, chapter 132, section 99,  
26 is repealed.

27 Sec. 15. EFFECTIVE UPON ENACTMENT. The section of this Act  
28 amending 2011 Iowa Acts, chapter 132, section 7, subsection 1,  
29 paragraph a, being deemed of immediate importance, takes effect  
30 upon enactment.

31

#### EXPLANATION

32 This bill relates to moneys appropriated for fiscal year  
33 2012-2013 from the general fund of the state to the college  
34 student aid commission, the department for the blind, the  
35 department of education, and the state board of regents and its

1 institutions in 2011 Iowa Acts, chapter 132 (HF 645).

2 The bill relates to moneys appropriated to the department  
3 for the blind for its administration and for costs associated  
4 with universal access to audio information over the phone on  
5 demand.

6 The bill relates to appropriations to the college student  
7 aid commission for general administrative purposes, student  
8 aid programs, loan repayment for health care professionals,  
9 the national guard educational assistance program, the teacher  
10 shortage loan forgiveness program, the all Iowa opportunity  
11 foster care grant and scholarship programs, the registered  
12 nurse loan and nurse educator forgiveness program, and the  
13 barber and cosmetology arts and sciences tuition grant program.

14 The bill increases the standing appropriation for Iowa  
15 tuition grants for students attending nonprofit institutions.

16 The bill increases the appropriation for the work-study  
17 program from zero in 2011 Iowa Acts, chapter 132, to \$250,000,  
18 though the amount is still less than the amount that would have  
19 been provided had the standing appropriation not been reduced  
20 by the bill.

21 The bill relates to moneys appropriated to the department  
22 of education for purposes of the midwestern higher education  
23 compact, and the department's general administration,  
24 vocational education administration, division of vocational  
25 rehabilitation services including independent living and  
26 the entrepreneurs with disabilities program and independent  
27 living centers, state library for general administration and  
28 the enrich Iowa program, library service area system, public  
29 broadcasting division, vocational education to secondary  
30 schools, school food service, early childhood Iowa fund,  
31 expansion of the federal Individuals with Disabilities  
32 Education Improvement Act birth through age three services,  
33 textbooks for nonpublic school pupils, the core curriculum and  
34 career information and decision-making system, the student  
35 achievement and teacher quality program, jobs for America's

1 graduates, and community colleges. The bill adds a new line  
2 item for purposes of education reform, and eliminates funding  
3 for regional telecommunications councils.

4 The bill specifies legislative intent for the phase-in of  
5 funding priorities for the home visitation program; expands  
6 data reporting requirements relating to family support  
7 programs; and requires the early childhood Iowa state board  
8 to identify minimum competency standards, adopt criminal  
9 and child abuse record check requirements for employees and  
10 supervisors of family support programs, and to develop a plan  
11 to implement a coordinated intake and referral process for  
12 publicly funded family support programs statewide. The bill  
13 includes statutory language permitting the administrator of a  
14 family support program receiving public funds to have access to  
15 child abuse information if the data relates to a record check  
16 of an employee working directly with families.

17 The bill relates to moneys appropriated to the state  
18 board of regents for the board office, universities' general  
19 operating budgets; the southwest Iowa graduate studies center;  
20 the siouxland interstate metropolitan planning council; the  
21 quad-cities graduate studies center; Iowa public radio; the  
22 state university of Iowa; Iowa state university of science  
23 and technology; the university of northern Iowa; and for the  
24 Iowa school for the deaf and the Iowa braille and sight saving  
25 school, including tuition and transportation costs for students  
26 residing in the schools and licensed classroom teachers. The  
27 bill adds a new line item for purposes of priorities identified  
28 by the board. The bill also permits the board to redistribute  
29 moneys appropriated for purposes of the graduate studies  
30 centers among the graduate studies centers in fiscal years  
31 2011-2012 and 2012-2013. The provision authorizing fiscal year  
32 2011-2012 transfers takes effect upon enactment.